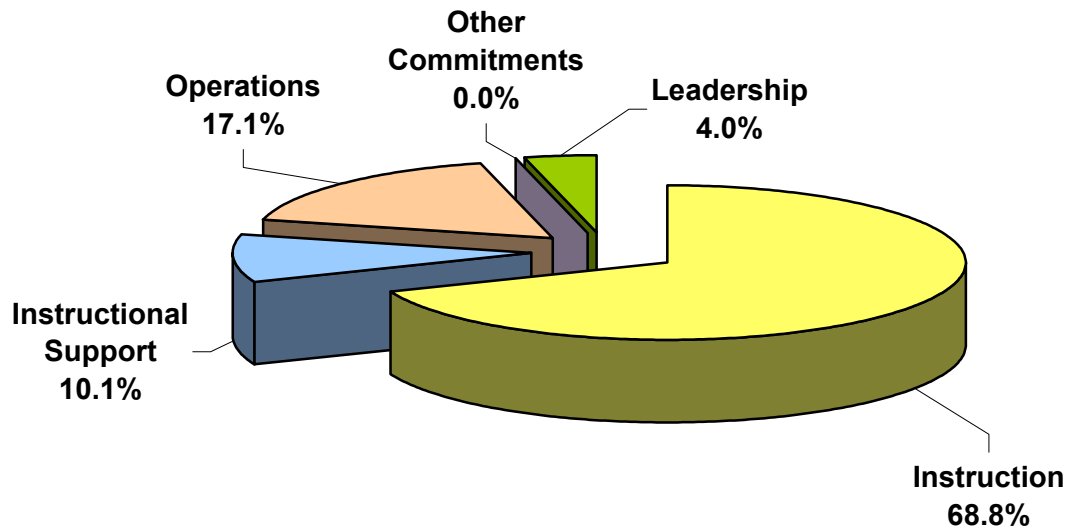
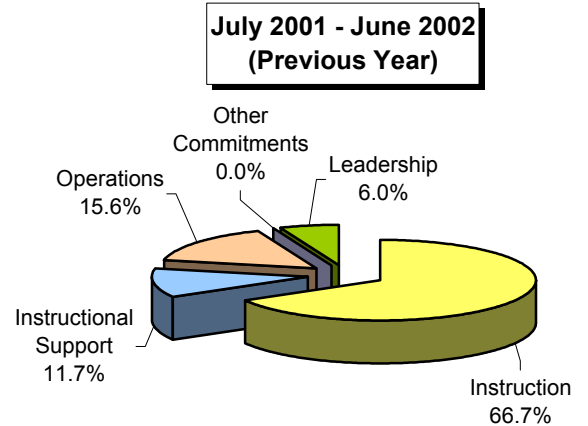


Newport School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003



Elementary School Enrollment (ADM): 1,444	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,831,712	\$6,809	68.8%
Instructional Support	\$1,442,728	\$999	10.1%
Operations	\$2,447,931	\$1,695	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$566,095	\$392	4.0%
Total Elementary Schools	\$14,288,467	\$9,895	100.0%
Total District & %-Elementary-To-District	\$39,283,027	\$13,285	36.4%